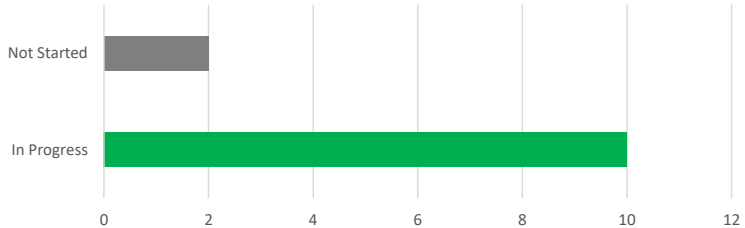


CHAMBERLAIN'S PROJECT PORTFOLIO DASHBOARD - JUNE 2024

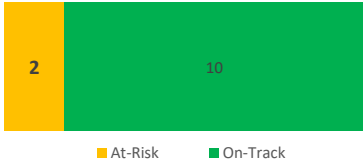
TOTAL NUMBER OF PROJECTS

12

PROJECT BY STATUS

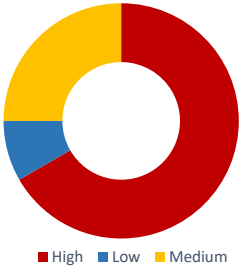


PROJECT BY OVERALL RAG RATING

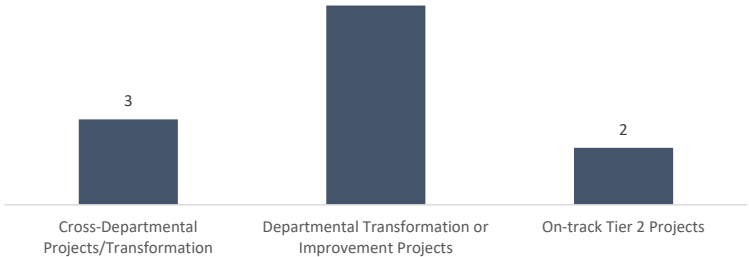


TREND IMPROVING

PROJECT BY PRIORITY



PROJECTS BY TYPE



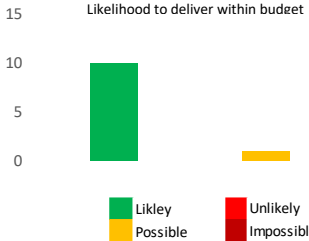
PROJECTS BY RISK APPETITE

Coming soon

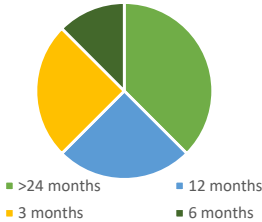
APPROVED BUDGET

£19,474,981

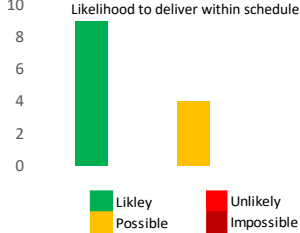
BUDGET RAG STATUS



DELIVERY TIMELINES



SCHEDULE RAG STATUS



Status:

- In Progress
- Not Started
- Complete
- Not Yet Started
- On Hold

Overall RAG

- At-Risk
- On-Track
- Off-Track
- Significantly Off-Track

SLT Lead

- GW
- HP
- PB
- SV
- ZG
- AF

Project Category/T...

- Cross-Departmental P...
- Departmental Transf...
- On-track Tier 2 Projects
- BAU
- Tier 1 - Complex